

**Interventions with cost norms and funding pattern**

Notes: (1) The cost norm shall be 10% additional to NER States.

(2) Credit Linked Back Ended Subsidy (CLBS) guidelines will be applicable to Private Individual/ Group Beneficiaries for components A to D except bamboo plantation activities etc. Credit linkage for projects upto Rs. 30 lakhs may be optional and subsidy would be released in two installments in TRA/Escrow/SRF accounts based on progress after the Joint inspection (SBM & Bank) report when found satisfactory.

(3) For marginalized/ Tribal and landless applicants who are facing difficulty in bank loan may be included in the scheme through BTSGs/empanelled agencies of NBM/SBM based on the DPR submitted by the agency to the SBM. Further, the subsidy for ST FRA beneficiaries shall be 90% as per the guideline of PM Janjatiya Unnat Gram Abhiyan/Dharti Aaba Janjatiya Gram Utkarsh Abhiyan.

Sl. No	Activities	Indicative Cost limit (Rs. in lakh or as mentioned), 10% Additional to NER	Pattern of Assistance
<b>A.</b>	<b>Propagation &amp; Cultivation</b>		
1	Bamboo Nursery both in public and by private sectors including strengthen of existing (project based)		
i.	Hi-tech(2 ha) Nursery	60 lakh	100% of cost to Govt. sector and 50% of cost to private sector. Each nursery will produce a minimum of 50,000 plants per hectare per year duly certified for its quality. Accreditation of each Hi Tech nursery is necessary within 18 months from the date of receipt of last installment
ii.	Bamboo Nursery – Big (1 ha)	20 lakh/unit	100% of cost to Govt. sector and 50% of cost to private sector. Each nursery will produce a minimum of 30,000 plants per ha per year duly certified for its quality. Accreditation of each bamboo nursery is necessary within 18 months from the date of receipt of last installment
iii.	Bamboo Nursery – Small (0.5 ha)	10 lakh/unit	
iv.	New Tissue Culture Nursery	250 lakh/unit/	100% of cost to public sector and in case of private sector, credit linked back-ended assistance @40% as project based activity Each TC unit will produce a minimum of 10 lakh plants/year or on pro-rata basis for higher capacity upto 25 lakh plants/unit of commercially important bamboo species duly hardened for which protocols are available for commercial use. Accreditation

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			of each TC lab will be mandatory within 18 months from the date of receipt of last installment.
v.	Raising of Quality Saplings in existing government TC nursery.	Rs.35 per sapling (Max 50,000 sapling per Nursery)	100% of cost to public sector. Assistance will be logically transferred to the farmers by reducing selling price by Rs.35/per sapling
vi.	Raising of Quality Saplings in existing government Non TC.	Rs.20 per sapling per year (Max 50,000 sapling per Nursery)	100% of cost to public sector. Assistance will be logically transferred to the farmers by reducing selling price by Rs.20/per sapling
2.	Plantation (Using planting material from the accredited/approved nurseries)	Rs.1.20 lakh per ha (min 400 plants/ha) or Rs. 300/- per plant (for boundary plantation with nominal spacing of 5m). For the NER States cost norm shall be Rs.1.30 lakh per ha.	100% of cost to Govt. sector. For private sector 50% of the cost upto 10 Ha over 2 years (60:40). No subsidy will be provided for private plantation above 10 ha per person.  Plantation may also be carried out by FPOs/FPCs/Societies/SHGs/Farmer's group etc for private/public land. Maintenance fund will be linked to performance survival %.
3.	Integrated Plantation with drip irrigation facility (using planting material from the accredited nurseries)	Rs. 1.20 lakh per ha (min 400 plants/ha) or Rs.300/-per plant, For the NER States cost norm shall be Rs. 1.30 lakh per ha.) +cost of drip irrigation as per norms of PMKSY-PDMC.	[Note: Spacing of plants shall be as per the recommendations of NBM/Technical Agencies]
4.	Stock Improvement	Rs. 30,000 per ha once in 5 years.	For Government 100%. For private 50% limited to 2 ha per beneficiary. For existing plantations where no NBM assistance received in past 5 years.
<b>B.</b>	<b>Primary Processing and Aggregation</b>		
1.	Establishment of bamboo treatment and seasoning plants	25 (Project based)	100% of cost to Govt. For Private Sector 50% of project cost subject to maximum upto indicative cost.
2.	Establishment of bamboo depots and godowns	60 (PB)	100% of cost in Govt. sector. 25% assistance for private sectors subject to maximum upto indicative cost.
3.	Common facility centre(CFC) / Processing unit	50 (PB)	100% of cost in Govt. sector. 50% assistance for private sectors subject to maximum upto indicative cost.

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C.	<b>Innovative Interventions including MSME/manufacturing units/ Integrated Bamboo Park</b>	Rs. 18 lakh to Rs. 500 lakh	100% of cost to Govt. For Private Sector 50% of cost for component projects upto Rs. 1 Cr and 30% for component project cost above Rs. 1 Cr limited to the maximum indicative component cost.
i.	Establishment of processing units for value addition of Bamboo (in Nos.)	40 (PB)	
ii.	Handicrafts / Cottage industry & life style products	25 (PB)	.
iii.	Furniture making	30 (PB)	
iv.	Jewellery making	18 (PB)	
v.	Bamboo Food Processing	30 (PB)	
vi.	Incense stick making	40 (PB)	
vii.	Bamboo Charcoal (Small & medium scale)/Biochar making unit	40 (PB)	
viii.	Beauty & Wellness products	25 (PB)	
ix.	Scaling up of emerging technology [An MoU between the entrepreneur/Sectoral Government Research Institution with State Bamboo Mission may be made]	50 (PB)	
x.	Upgradation of existing Small Units	20 (PB)	
xi	Fibre / Fabric extraction	60 (PB)	
xii.	Bamboo board/ mat products/ corrugated sheets/ floor-wall tiles/ laminates/lumber/particle board/ MDF/Orient Strand Board (OSB)/etc	500(PB)	
xiii.	Compressed Bio Energy extraction [As per the Norms of MNRE scheme of Waste to Energy and BioGassifiers]	200 (PB)	
xiv.	Activated Carbon product making/ large scale charcoal production (2-3 T per batch)	240 (PB)	
xv.	Bamboo Pellets, granules, Composite and molded products	500 (PB)	
xvi	Upgradation of Existing Medium and Large Units	200 (PB)	

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<b>D.</b>	<b>Promotion and Development of Infrastructure for Bamboo Market</b>		100% of cost in Govt. sector. 25% assistance in private sector subject to maximum upto indicative cost.
1.	Promotion of bamboo mandi (bamboo market place) and e-trading in Govt. sector/private sector	120 (PB)	
2.	Bamboo bazaar/bamboo haats/retail outlet.	25 (PB)	
3.	Bamboo Construction (Furniture, building, house hold etc.)	25 Lakhs/structure(PB)	100% For Government Constructions only.
<b>E.</b>	<b>Development of tools, equipment &amp; machinery</b>		100% grant to Govt. institutions for development of design etc., 50% grant to those machine making units who are developing these machines.
1.	Technological enhancement of tools, equipment & machinery	100 (Project based)	Distribution of tools/machinery to artisans/trained entrepreneurs by SBM/BTSG also included:100% cost of tool kit (max Rs. 20,000/kit/person) and bamboo machinery (max Rs. 2 lakh/person) for artisans/ successful trainees of SBM/ premier bamboo training institutes/NID etc.
2.	Import of technological superior tools, equipment & machinery in Common Facility Centre	500 (Project based)	
3.	Centre of Excellence in thematic areas of the bamboo value chain	Upto Rs. 10Cr. (Project Based)	
<b>F.</b>	<b>Skill Development</b>		As per approved rates of the premier training institutions/ sector skill councils under Skill India Programme. The rates for various types of training as per the PMKVY guidelines may be referred during submission of the proposal]
1.	Training/ Exposure visit of Farmers/Artisans//Entrepreneurs/ field functionaries/ NBM staff/ Officers.	Project based as per the approved rates of the Govt./public institute	
i.	Within the State	1000/person/day or as per the approved rates	100% assistance.
ii.	Outside the State	Project based	100% assistance. For maximum 7 days.
iii.	Outside the India	Upto Rs. 1.50 lakh / Participant	Course fee cost to be funded under Mission Management. Assistance @ 100% of economic air/rail travel.
<b>G.</b>	<b>IEC: Seminars/Conferences/Workshops/exhibitions/Bamboo Fest/Trade Fair etc. (Upto 5% of allocation)</b>		

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1.	Participation/ Sponsoring of Farmers/Artisans/SHGs/Entrepreneurs/ innovators etc.		100%for Govt.
i.	International level	Project based maximum upto Rs.10 lakh per event	
ii.	National level	Project based maximum upto Rs.6 lakh per event	
iii.	State level	Project based maximum upto Rs.3 lakh per event	
2	Organizing/ Sponsoring Seminars/Conferences/Workshops/exhibitions/Bamboo Fest/Trade Fair		100% for Govt./Industrial Association/ bodies.
i.	National level	Project based maximum upto Rs.30 lakh per event of 2 days program.	
ii	State level	Project based maximum upto Rs.10 lakh per event of 2 days program.	
<b>H.</b>	<b>Research&amp; Development of Bamboo Value Chain</b>		
1	Research& Development	Project based upto 500 lakh	100%for Govt.
2.	Mapping of resource base	Project based (1000 Lakh)	100% for Government organizations. [Engagement of private agencies by Govt. Organisations may be as per extant rules].
3.	Market Survey/ research	Project based (upto 200 lakh)	100% for Government and 50 % private sector.
4.	Certification/ Beneficiary Management System /MIS	Project based upto 50 lakh)	100% for Government and 50 % for private sector.
6.	Bamboo Construction/ Bamboo Product Design	Project based upto 30 Lakh	100% for Government and 50 % for private sector.
7.	Maintenance of Bamboo setum /germplasm/ genetically superior varieties for locational trials of commercially important species	Project based upto 50 lakh	100%forGovernment.

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8.	Bamboo based Business Incubation Centre / Innovations in Bamboo /Design Development /Product Based Technology Development	Project based upto 1000 lakh	100% for Government.
9.	Baseline survey and Strengthening Bamboo statistical data base	Rs. 200 lakh for large states, Rs. 100 lakh for small states and Rs. 50lakh for UTs.	100% of cost for Government.
<b>I.</b>	<b>Project Management</b> (Upto 2.5% of allocation)		
	State Level Project Management Contingency Monitoring &Evaluation	Proposal based upto 2.5%	100% for Government.
<b>J</b>	<b>National Level:</b>	Proposal based	100% for Government.
1	Technical Support Group (TSG) for hiring experts/staff, studies, Seminar/ Workshops, training, contingencies, monitoring & evaluation, mass media, publicity, video conference		
2.	Technical Collaboration with International agencies like FAO, World Bank, ADB, UNIDO, Bilateral cooperation, International exposure visits/ training of officials as per EAP norms & approval.	Project Based (on actual cost basis)	100% for assistance.